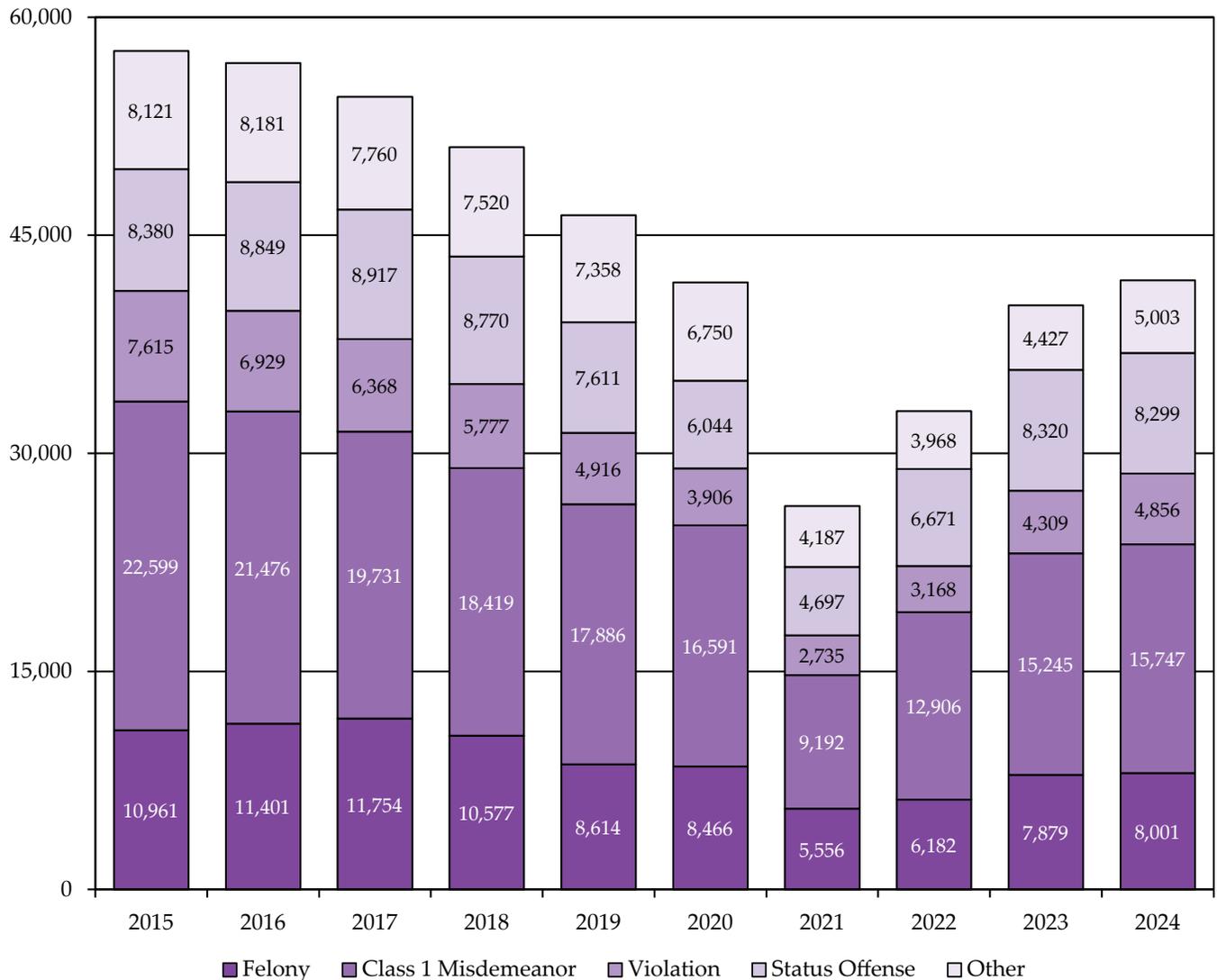


4 Trends and Forecast

10-Year Trends

Juvenile Intake Complaints by Offense Severity, FY 2015-2024*

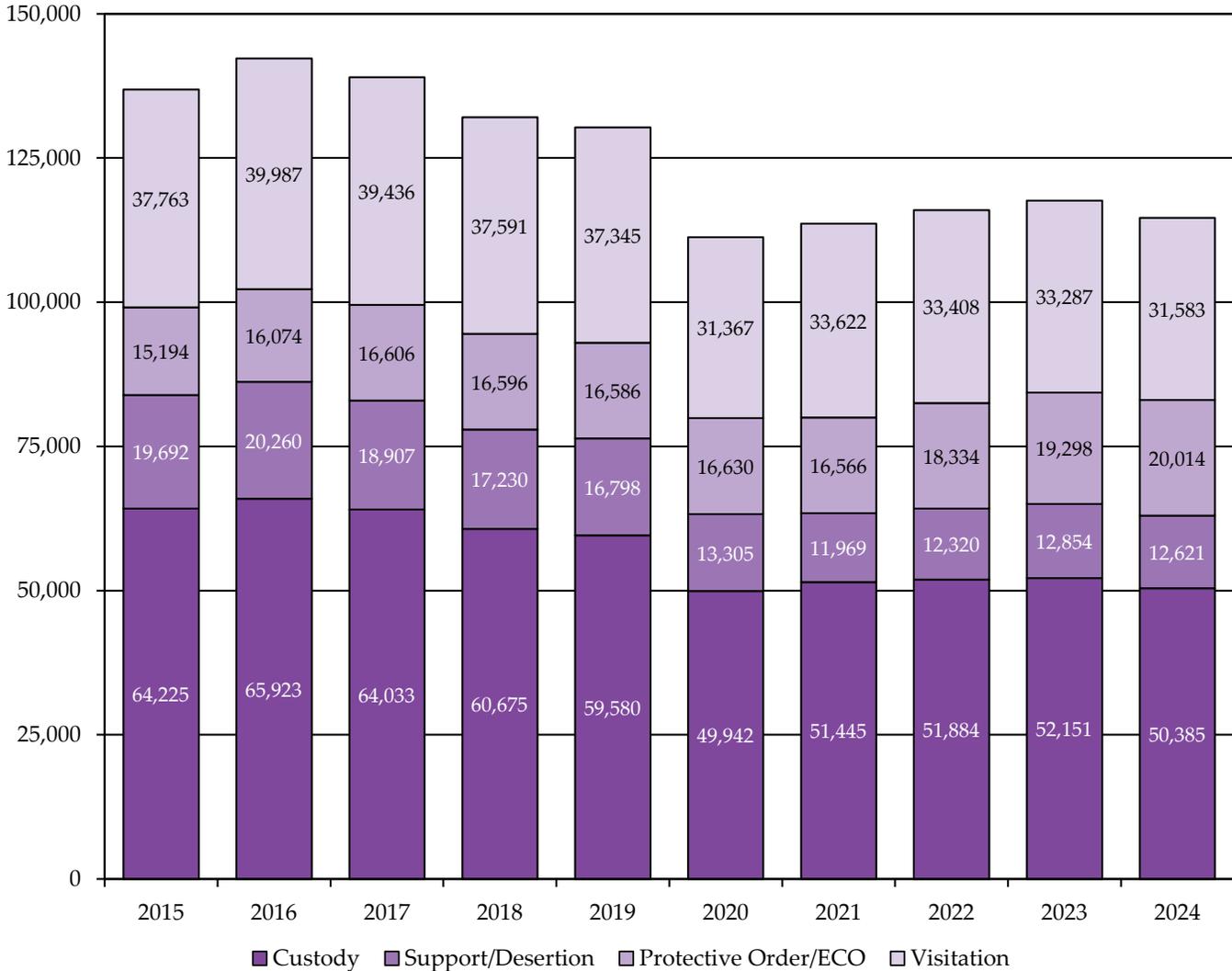


* Violations consist of probation, parole, and court order violations.

- » There were 41,906 juvenile intake complaints in FY 2024, a decrease of 27.3% from FY 2015.
- » There were 8,001 felony juvenile intake complaints in FY 2024, a decrease of 27.0% from FY 2015.
- » There were 15,747 Class 1 misdemeanor juvenile intake complaints in FY 2024, a decrease of 30.3% from FY 2015.
- » Following the substantial decreases in intake complaints from FY 2020 to FY 2021, there was an increase of 58.9% from FY 2021 to FY 2024.



DR/CW Complaints, FY 2015-2024

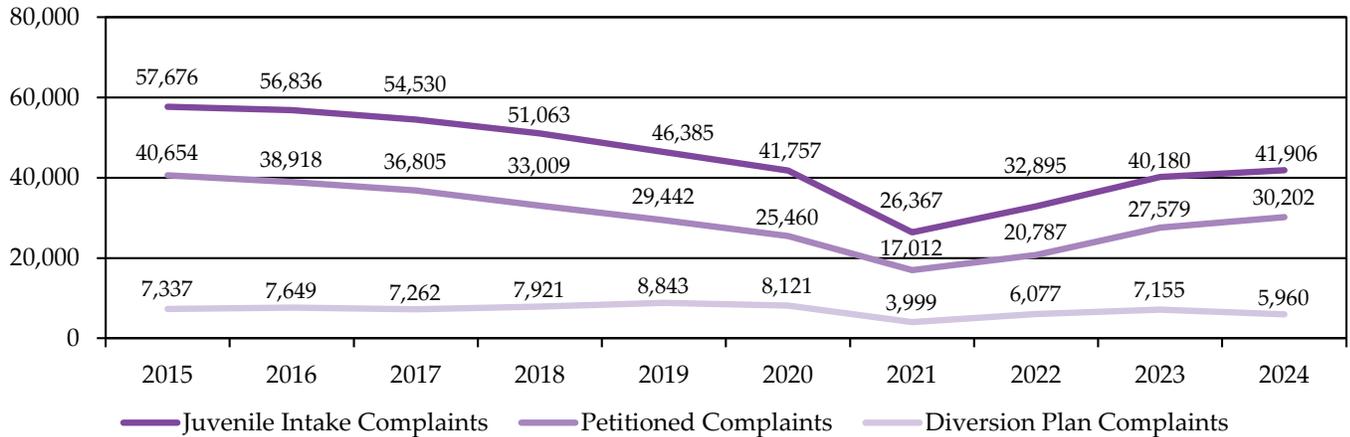


- » There were 114,603 DR/CW complaints in FY 2024, a decrease of 16.3% from FY 2015.
- » There were 50,385 custody complaints in FY 2024, a decrease of 21.5% from FY 2015.
- » There were 12,621 support/desertion complaints in FY 2024, a decrease of 35.9% from FY 2015.
- » There were 20,014 protective order/ECO complaints in FY 2024, an increase of 31.7% from FY 2015.
- » There were 31,583 visitation complaints in FY 2024, a decrease of 16.4% from FY 2015.

There were 114,603
DR/CW complaints in
FY 2024, a decrease of
16.3% from FY 2015.



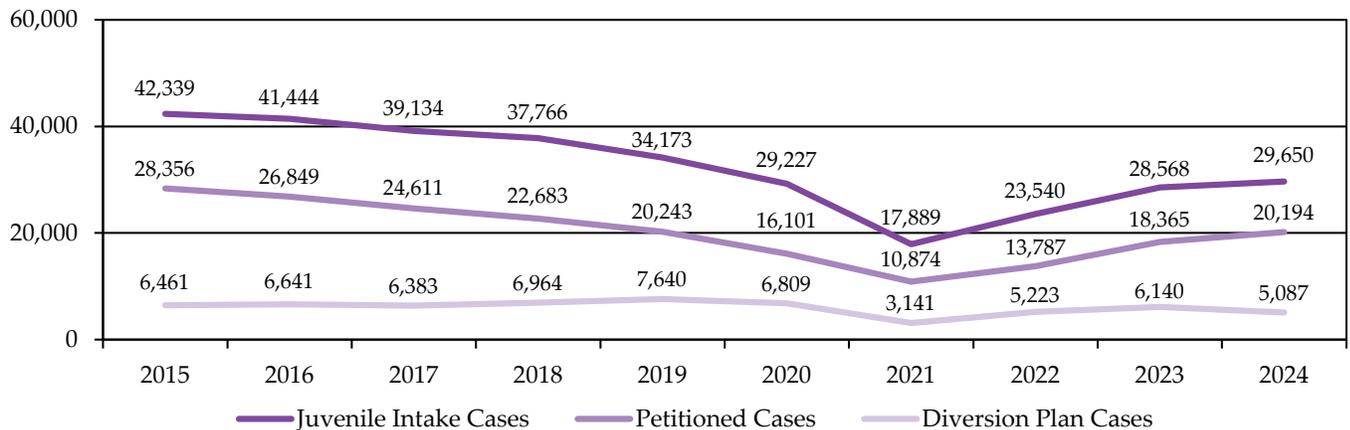
Juvenile Intake, Petitioned, and Diversion Plan Complaints, FY 2015-2024*



* Unsuccessful diversion plans with petitions filed are counted as both diversion plans and petitioned. Furthermore, juvenile intake complaints include other intake decisions; therefore, the sum of diversion plan complaints and petitioned complaints does not equal the total juvenile intake complaints.

- » Following a substantial decrease in juvenile intake complaints in FY 2021, there was an increase of 58.9% in juvenile intake complaints from FY 2021 to FY 2024. During the same time period, complaints with a petition increased by 77.5%, and complaints with a diversion plan increased by 49.0%.
- » There were 41,906 juvenile intake complaints in FY 2024, a decrease of 27.3% from FY 2015.
- » There were 30,202 petitioned juvenile intake complaints in FY 2024, a decrease of 25.7% from FY 2015.
- » There were 5,960 juvenile intake complaints with a diversion plan in FY 2024, a decrease of 18.8% from FY 2015.

Juvenile Intake, Petitioned, and Diversion Plan Cases, FY 2015-2024*



* Juvenile intake cases include all initial intake decisions; therefore, the sum of diversion plan cases and petitioned cases does not equal the total juvenile intake cases.

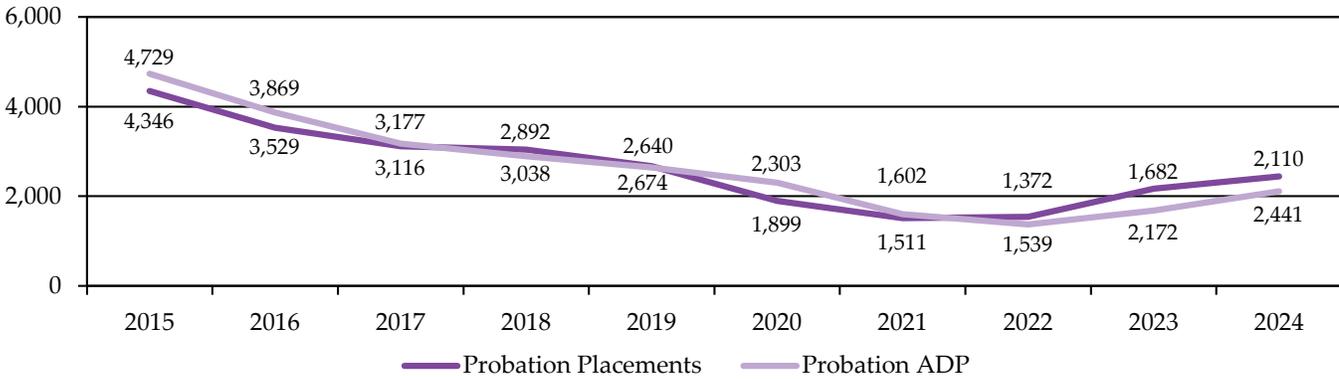
* In order to be categorized as a petitioned intake case, at least one intake complaint associated with the case must be petitioned.

* In order to be categorized as a case with a diversion plan, at least one complaint associated with the case must have a diversion plan, and no complaints can be petitioned.

- » Following a substantial decrease in juvenile intake cases in FY 2021, there was an increase of 65.7% in juvenile intake cases from FY 2021 to FY 2024. During the same time period, cases with a petition increased by 85.7%, and cases with a diversion plan increased by 62.0%.
- » There were 29,650 juvenile intake cases in FY 2024, a decrease of 30.0% from FY 2015.
- » There were 20,194 juvenile intake cases with at least one petitioned intake complaint in FY 2024, a decrease of 28.8% from FY 2015.
- » There were 5,087 juvenile intake cases with a diversion plan in FY 2024, a decrease of 21.3% from FY 2015.



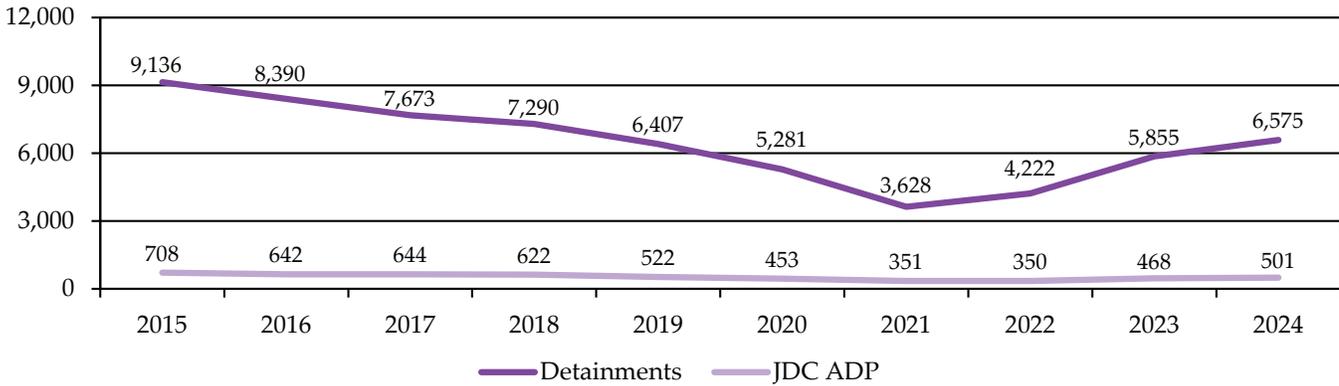
Probation Placements and Probation ADP, FY 2015-2024*



* "Probation Placements" data values are below the trendlines, and "Probation ADP" data values are above.

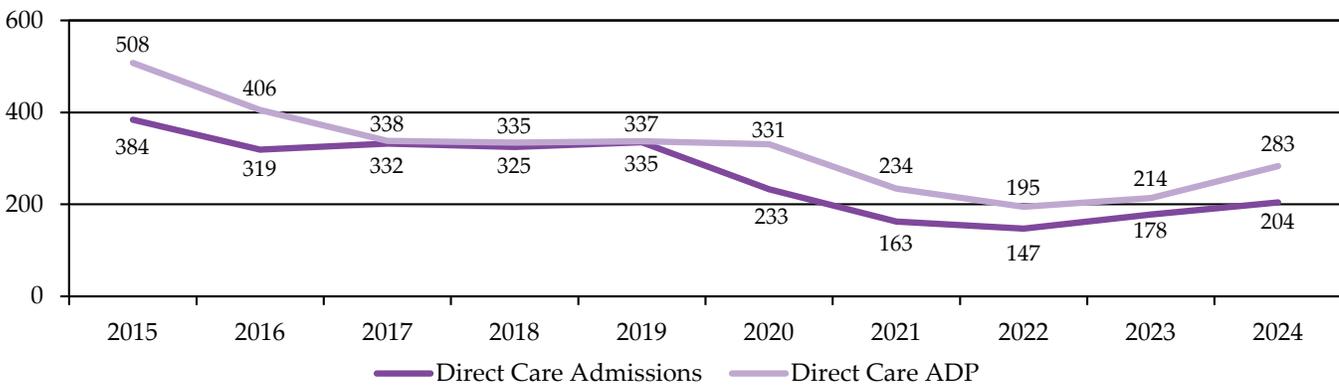
- » There were 2,441 probation placements in FY 2024, a decrease of 43.8% from FY 2015.
- » The probation ADP was 2,110 youth in FY 2024, a decrease of 55.4% from FY 2015.

Detainments and JDC ADP, FY 2015-2024



- » There were 6,575 detainments in FY 2024, a decrease of 28.0% from FY 2015. Although detainments decreased substantially over this ten year period, they decreased by 31.3% from FY 2020 to FY 2021 before increasing by 81.2% from FY 2021 to FY 2024.
- » The JDC ADP was 501 youth in FY 2024, a decrease of 29.3% from FY 2015.

Direct Care Admissions and Direct Care ADP, FY 2015-2024*

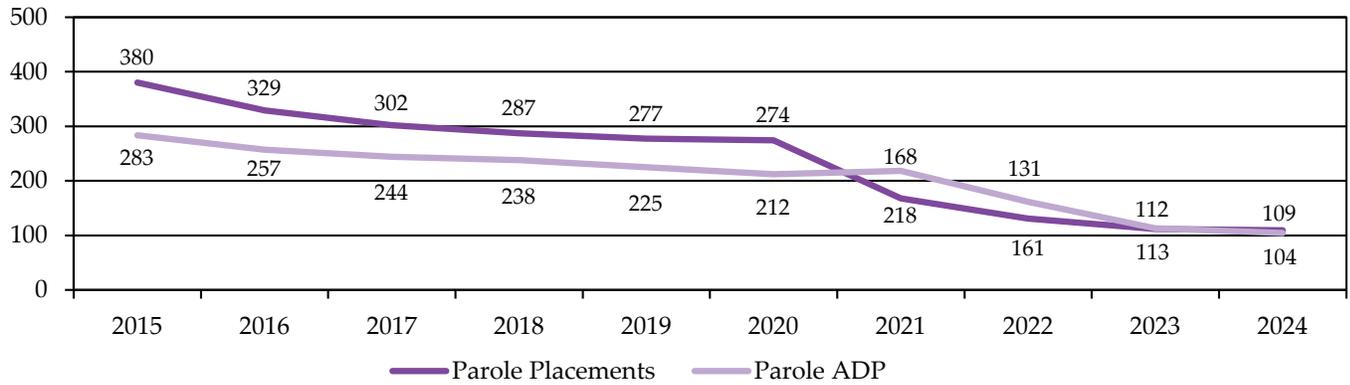


* "Direct Care Admissions" data values are below the trendlines, and "Direct Care ADP" data values are above.

- » There were 204 direct care admissions in FY 2024, a decrease of 46.9% from FY 2015.
- » The direct care ADP was 283 youth in FY 2024, a decrease of 44.4% from FY 2015.



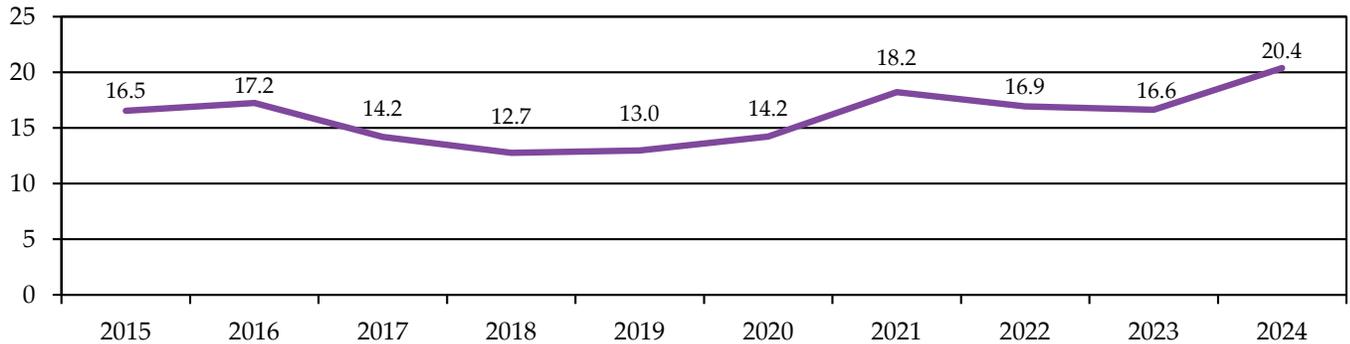
Parole Placements and Parole ADP, FY 2015-2024*



* "Parole Placements" data values are above the trendlines, and "Parole ADP" values are below.

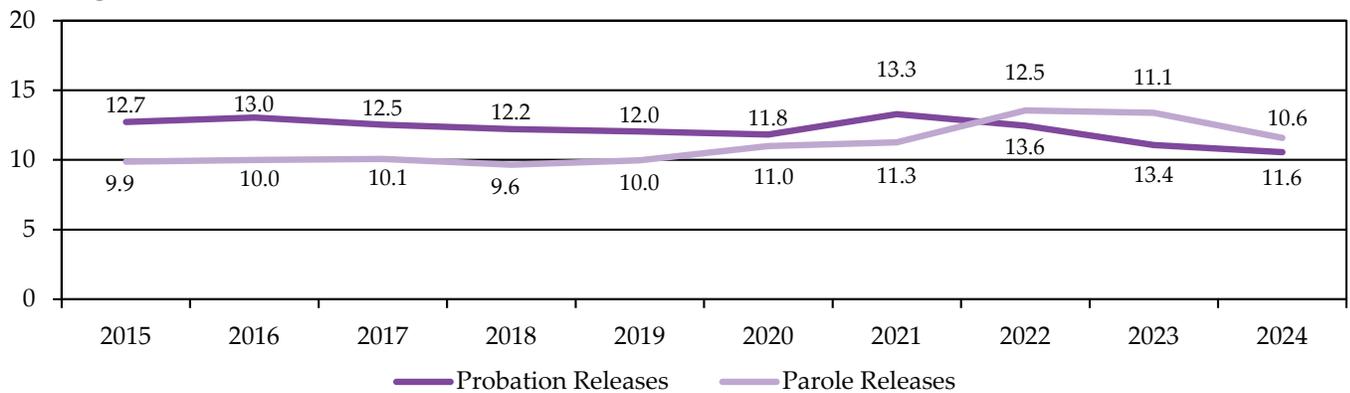
- » There were 109 parole placements in FY 2024, a decrease of 71.3% from FY 2015.
- » The parole ADP was 104 youth in FY 2024, a decrease of 63.2% from FY 2015.

Average LOS for Direct Care Releases (Months), FY 2015-2024



- » The average LOS for direct care releases was 20.4 months in FY 2024.
- » From FY 2015 to FY 2018, the average LOS decreased by 23.0% before increasing by 42.9% from FY 2018 to FY 2021. From FY 2021 to FY 2023, there was a decrease of 8.7%, followed by an increase of 22.8% from FY 2023 to FY 2024.

Average LOS for Probation and Parole Releases (Months), FY 2015-2024*



* "Probation Releases" data values are above the trendlines, and "Parole Releases" values are below.

- » The average LOS for probation releases was 10.6 months in FY 2024, a decrease of 17.0% from FY 2015.
- » The average LOS for parole releases was 11.6 months in FY 2024, an increase of 17.4% from FY 2015.



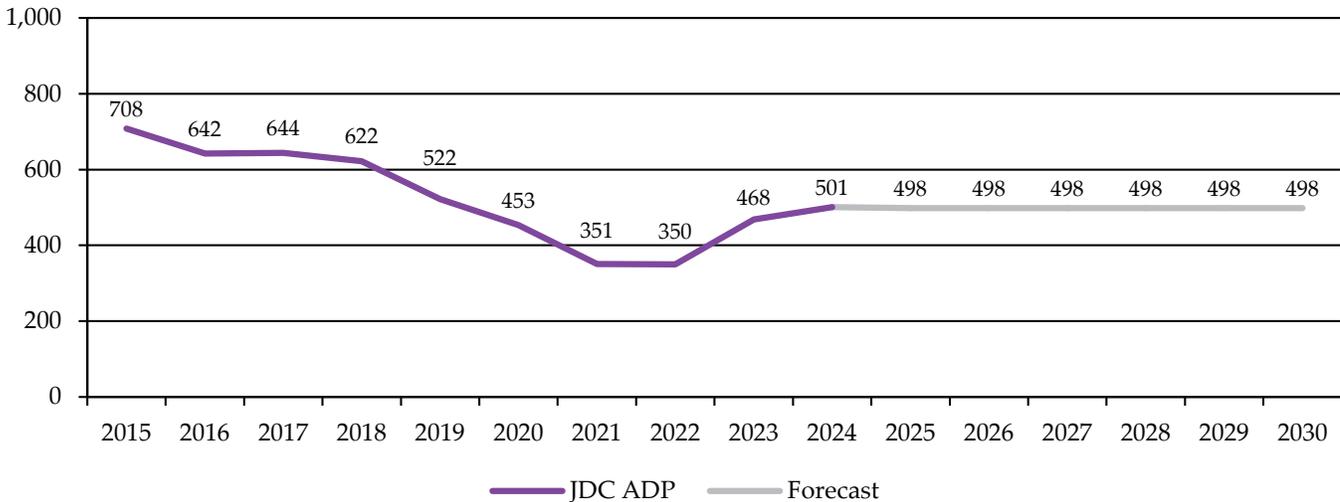
Forecast

Forecasts of persons confined in state and local correctional facilities are essential for criminal justice budgeting and planning in Virginia. The forecasts are used to estimate operating expenses and future capital needs and to assess the impact of current and proposed criminal justice policies. In order to fulfill the requirements of Item 377 of Chapter 2 of the 2024 Acts of Assembly, Special Session I, the SPSHS presents updated forecasts annually for the juvenile local-responsible (JDC) population, juvenile state-responsible (direct care) population, adult local-responsible (jail) population, and adult state-responsible (prison) population. Summaries of the juvenile population forecasts are presented in this section.

As a result of COVID-19 and response policies implemented specifically to reduce the spread of the virus, Virginia experienced dramatic reductions in the confined offender populations beginning in March 2020, and the timing and extent to which populations will return to pre-pandemic levels or trends is still unfolding. Forecasting populations in such circumstances is particularly challenging. Policy changes also may impact future trends and are accounted for to the extent possible in the forecasts.

For the full forecast report by the SPSHS, view the “Report on the Offender Population Forecasts (FY 2025 to FY 2030)” on Virginia’s Legislative Information System’s website (lis.virginia.gov).

JDC ADP and Forecast, FY 2015-2030*

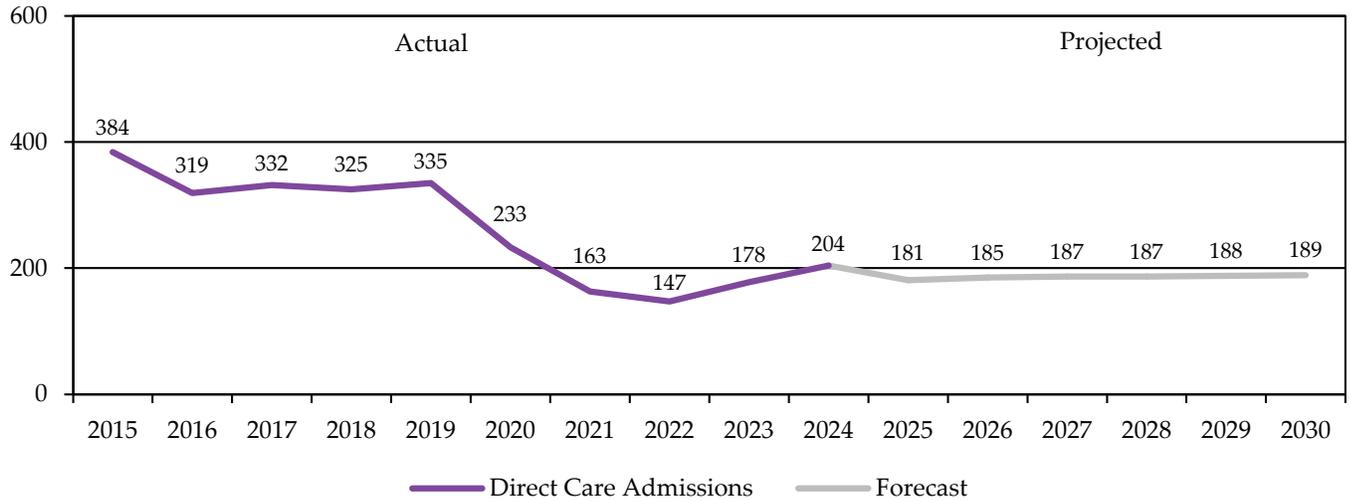


* Data may not match the values presented in other sections of the DRG because of different data download dates.

- » A flat forecast was selected for FY 2025 through FY 2030.
- » The average JDC ADP is projected to decrease slightly to 498 in FY 2025 and remain steady through FY 2030.



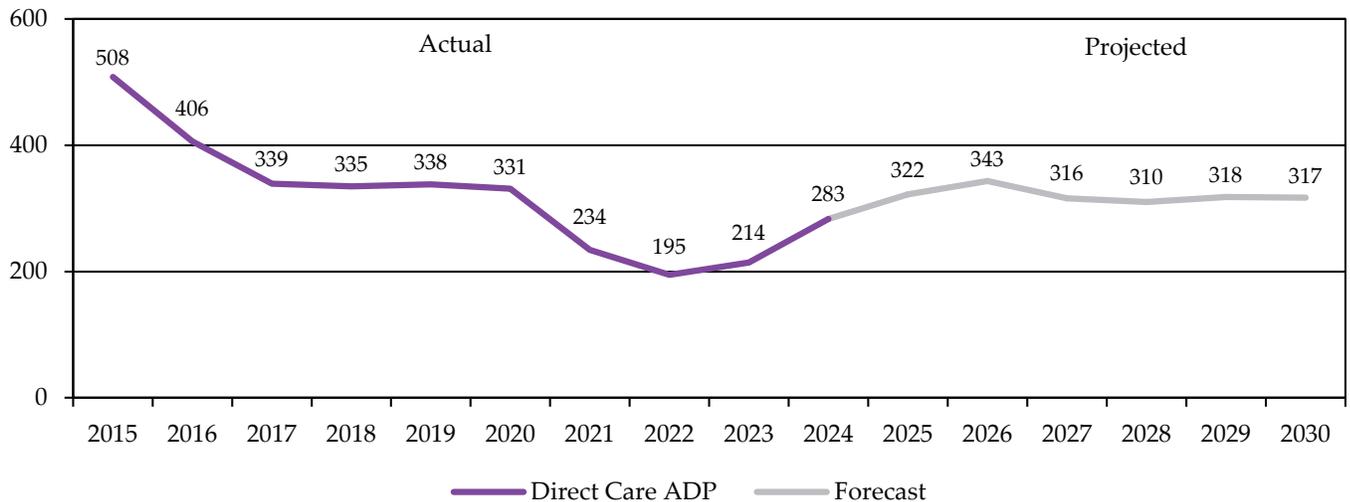
Direct Care Admissions and Forecast, FY 2015-2030*



* Data may not match the values presented in other sections of the DRG because of different data download dates.

- » Direct care admissions are projected to decrease to 181 in FY 2025.
- » Direct care admissions are projected to increase slightly from 181 in FY 2025 to 189 by FY 2030.

Direct Care ADP and Forecast, FY 2015-2030*



* Data may not match the values presented in other sections of the DRG because of different data download dates.

- » The direct care ADP is projected to increase to 322 in FY 2025.
- » The direct care ADP is projected to increase to 343 in FY 2026 and range between a low of 310 and a high of 318 between FY 2027 and FY 2030.

