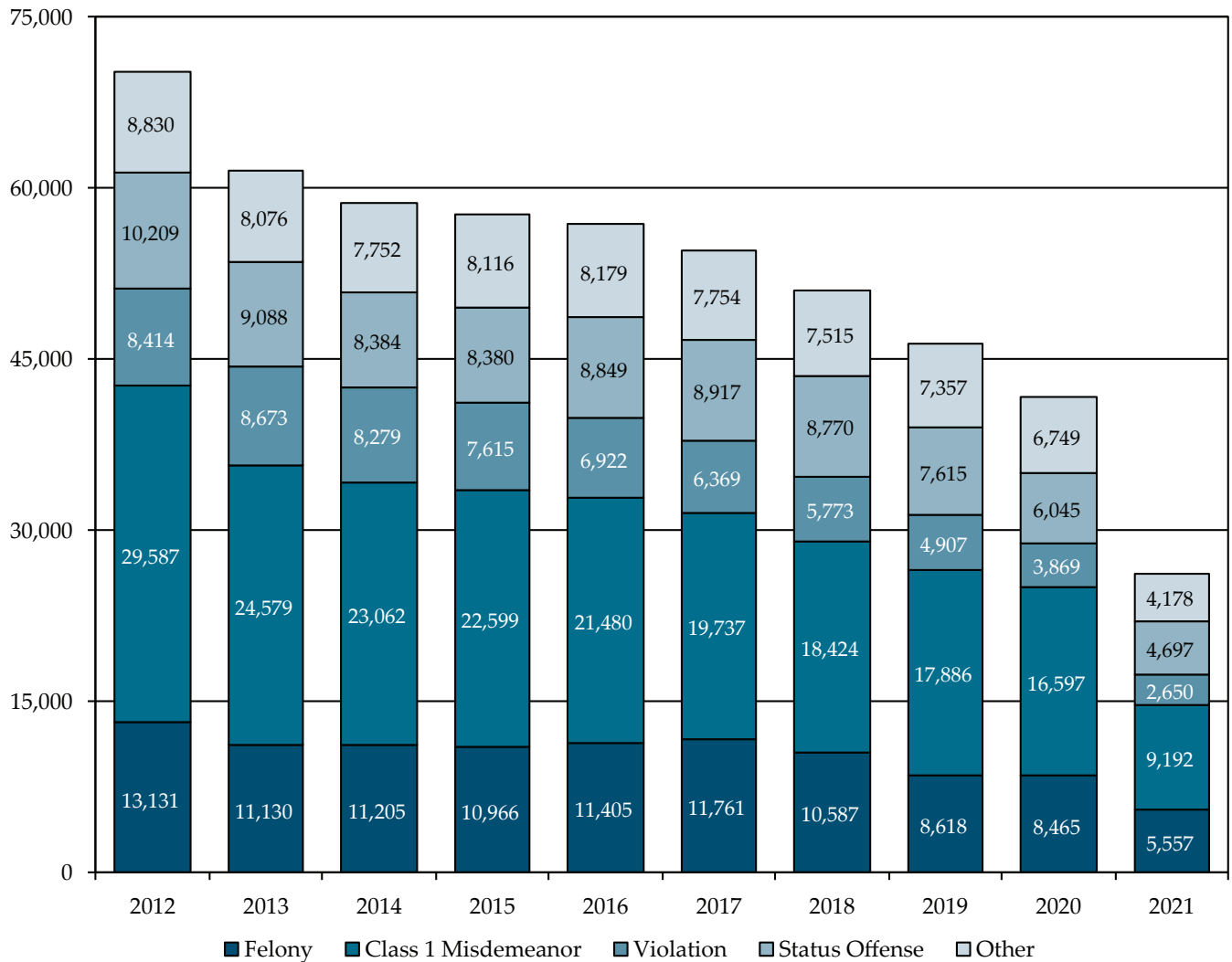


4 Trends and Forecast

10-Year Trends

Juvenile Intake Complaints by Offense Severity, FY 2012-2021*

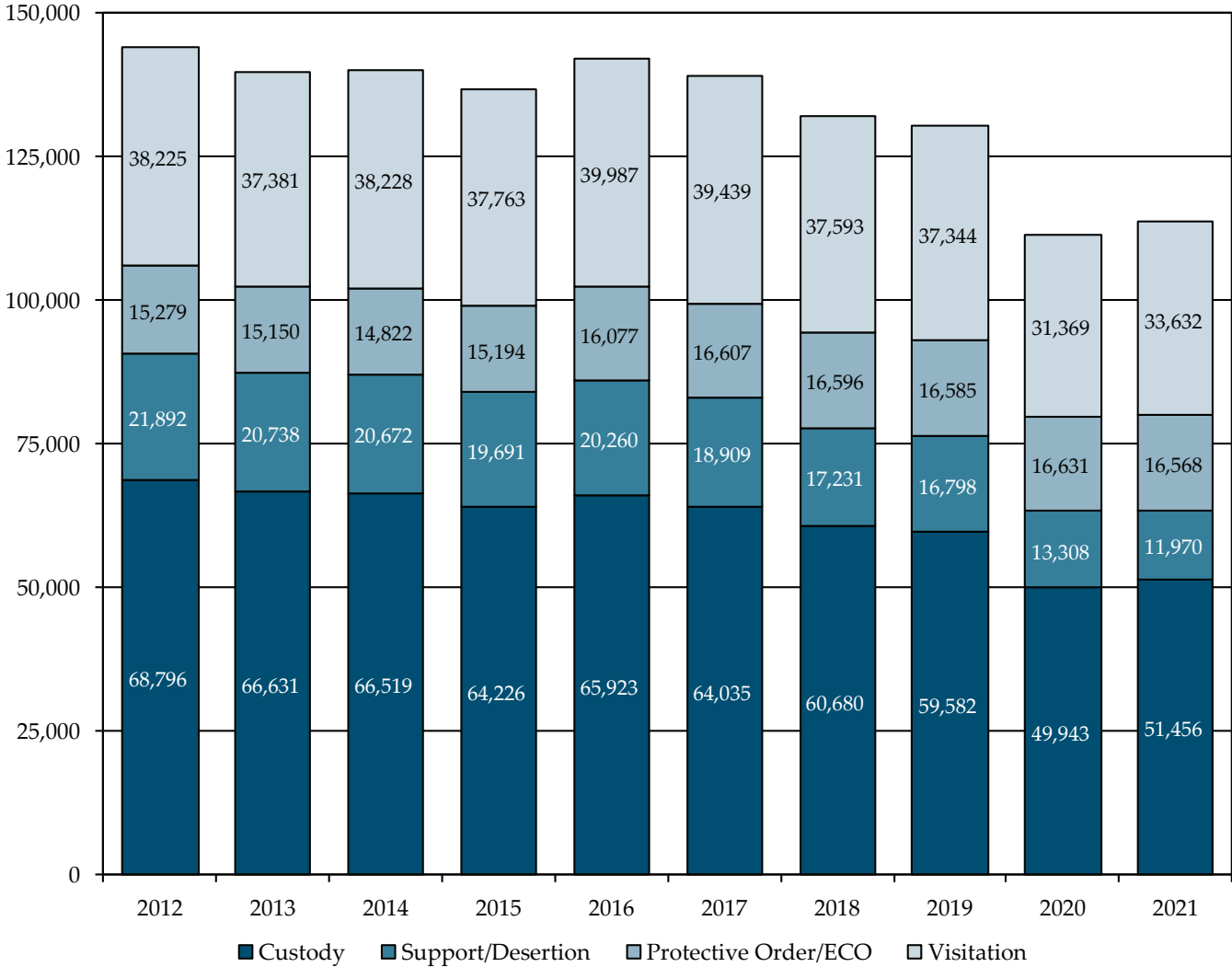


* Violations consist of probation, parole, and court order violations.

- » There were 26,274 juvenile intake complaints in FY 2021, a decrease of 62.6% from FY 2012.
- » There were 5,557 felony juvenile intake complaints in FY 2021, a decrease of 57.7% from FY 2012.
- » There were 9,192 Class 1 misdemeanor juvenile intake complaints in FY 2021, a decrease of 68.9% from FY 2012.



DR/CW Complaints, FY 2012-2021

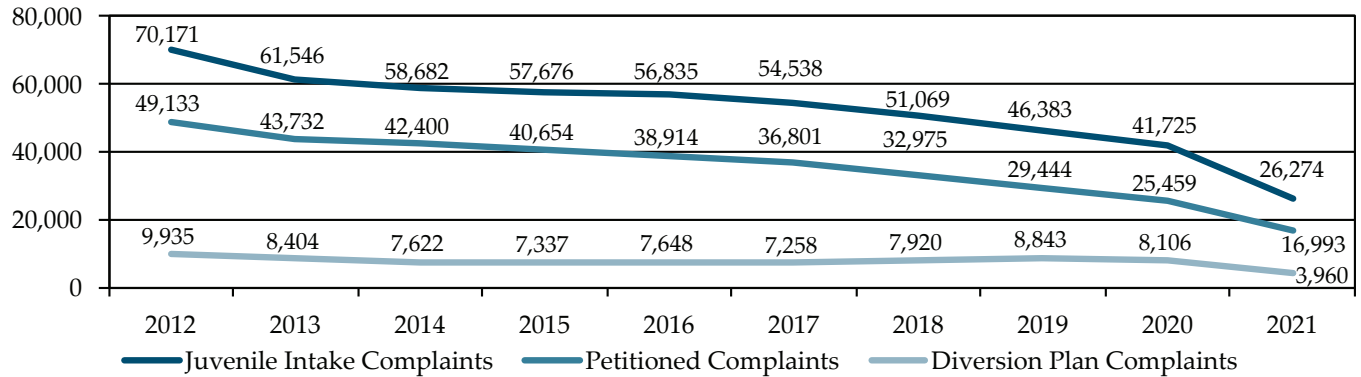


- » There were 51,456 custody complaints in FY 2021, a decrease of 25.2% from FY 2012.
- » There were 11,970 support/desertion complaints in FY 2021, a decrease of 45.3% from FY 2012.
- » There were 16,568 protective order/ECO complaints in FY 2021, an increase of 8.4% from FY 2012.
- » There were 33,632 visitation complaints in FY 2021, a decrease of 12.0% from FY 2012.

There were 113,626
DR/CW complaints in
FY 2021, a decrease of
21.2% from FY 2012.



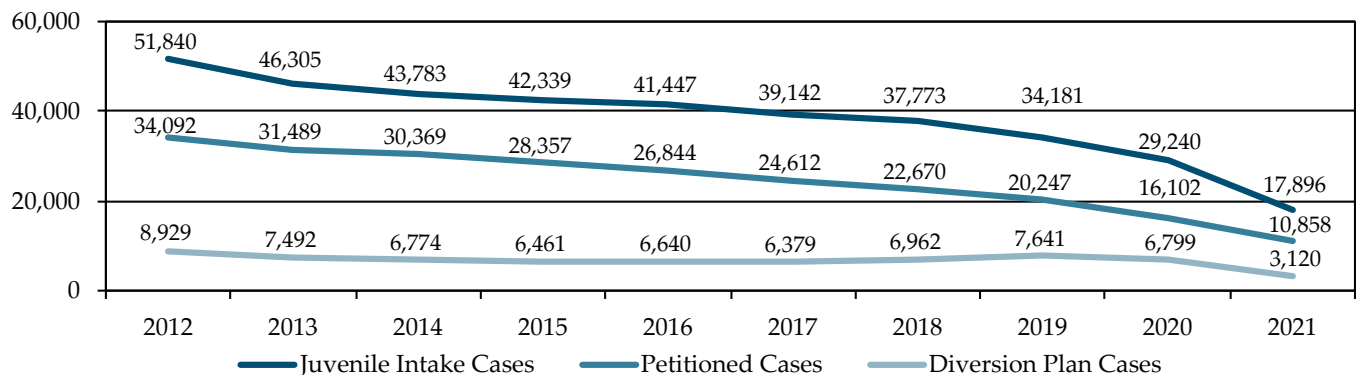
Juvenile Intake, Petitioned, and Diversion Plan Complaints, FY 2012-2021*



* Juvenile intake complaints include all initial intake decisions; therefore, the sum of diversion plan complaints and petitioned complaints does not equal the total juvenile intake complaints.

- » There were 26,274 juvenile intake complaints in FY 2021, a decrease of 62.6% from FY 2012.
- » There were 16,993 petitioned juvenile intake complaints in FY 2021, a decrease of 65.4% from FY 2012.
- » There were 3,960 juvenile intake complaints with a diversion plan in FY 2021, a decrease of 60.1% from FY 2012.

Juvenile Intake, Petitioned, and Diversion Plan Cases, FY 2012-2021*



* Juvenile intake cases include all initial intake decisions; therefore, the sum of diversion plan cases and petitioned cases does not equal the total juvenile intake cases.

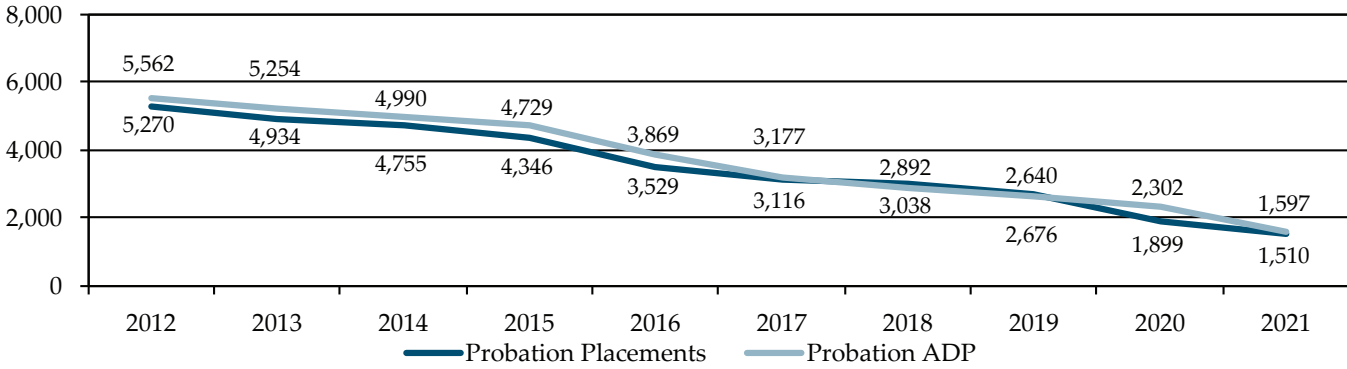
* In order to be categorized as a case with a diversion plan, at least one complaint associated with the case must have a diversion plan, and no complaints can be petitioned.

* In order to be categorized as a petitioned intake case, at least one intake complaint associated with the case must be petitioned.

- » There were 17,896 juvenile intake cases in FY 2021, a decrease of 65.5% from FY 2012.
- » There were 10,858 juvenile intake cases with at least one petitioned intake complaint in FY 2021, a decrease of 68.2% from FY 2012.
- » There were 3,120 juvenile intake cases with a diversion plan in FY 2021, a decrease of 65.1% from FY 2012.



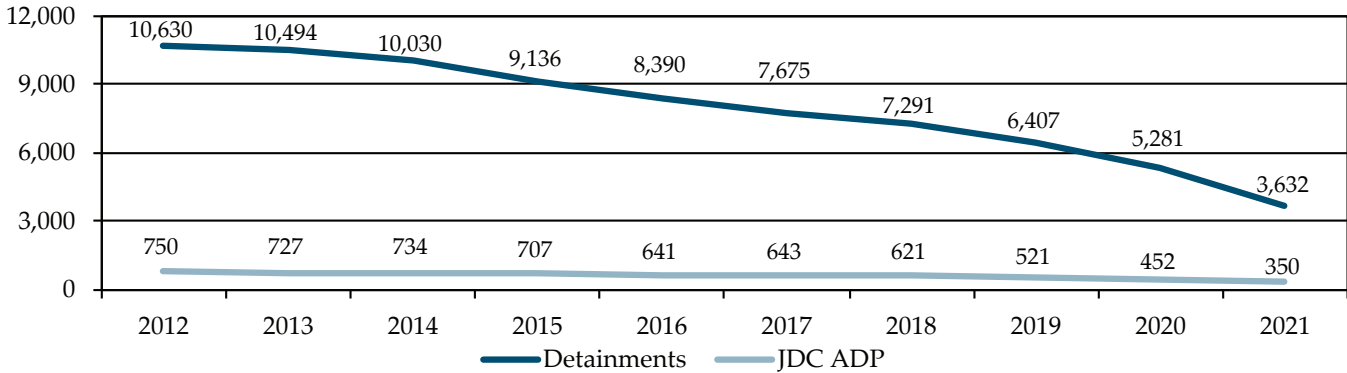
Probation Placements and Probation ADP, FY 2012-2021*



* Probation placements data labels are below, and probation ADP data labels are above.

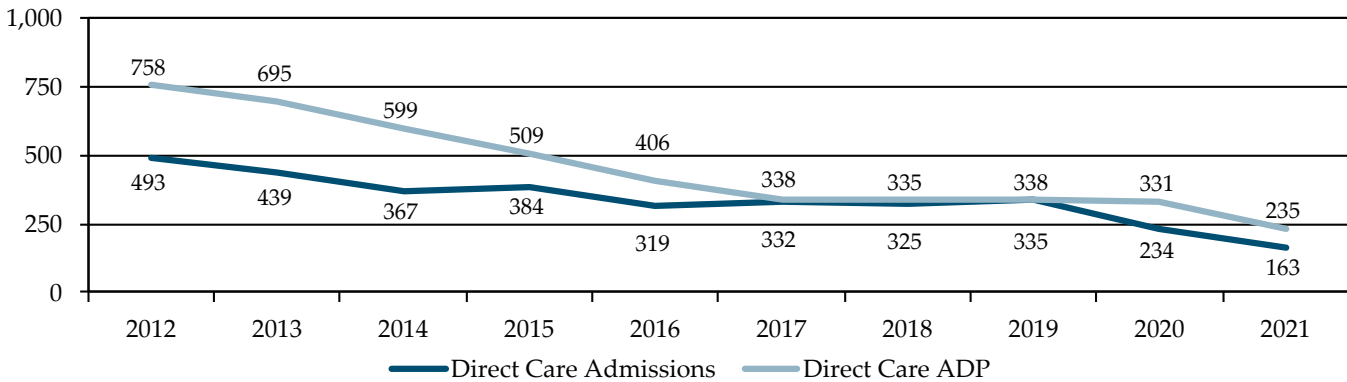
- » There were 1,510 probation placements in FY 2021, a decrease of 71.3% from FY 2012.
- » The probation ADP was 1,597 youth in FY 2021, a decrease of 71.3% from FY 2012.

Detainments and JDC ADP, FY 2012-2021



- » There were 3,632 detainments in FY 2021, a decrease of 65.8% from FY 2012.
- » The JDC ADP was 350 youth in FY 2021, a decrease of 53.3% from FY 2012.

Direct Care Admissions and Direct Care ADP, FY 2012-2021*

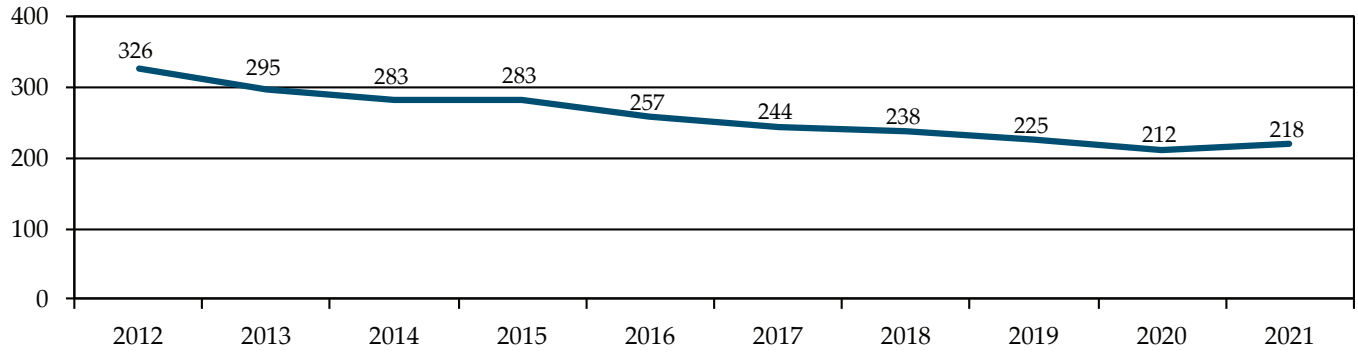


* Direct care admissions data labels are below, and direct care ADP data labels are above.

- » There were 163 direct care admissions in FY 2021, a decrease of 66.9% from FY 2012.
- » The direct care ADP was 235 youth in FY 2021, a decrease of 69.0% from FY 2012.

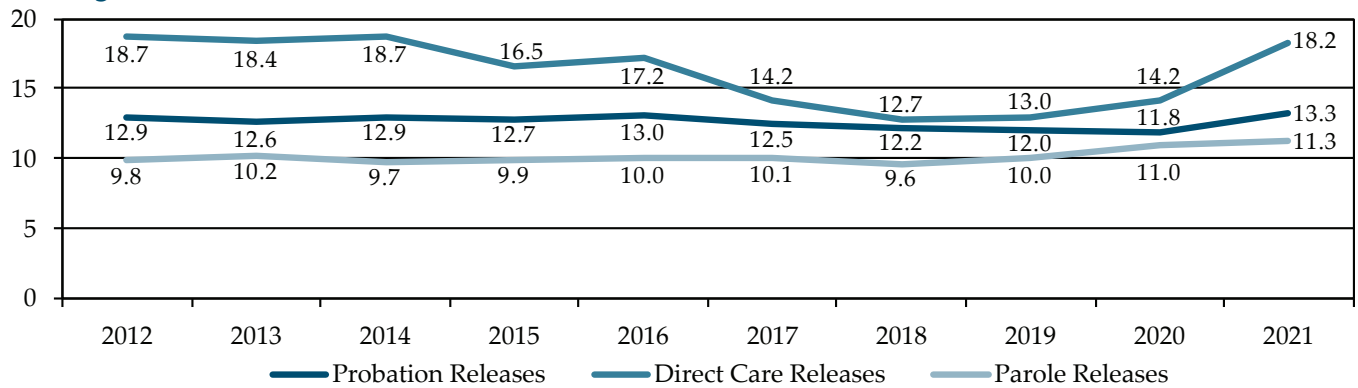


Parole ADP, FY 2012-2021



» The parole ADP was 218 youth in FY 2021, a decrease of 33.0% from FY 2012.

Average LOS for Probation, Direct Care, and Parole Releases (Months), FY 2012-2021



- » The average LOS for probation releases was 13.3 months in FY 2021.
- » The average LOS for direct care releases was 18.2 months in FY 2021.
- » The average LOS for parole releases was 11.3 months in FY 2021.



Forecast

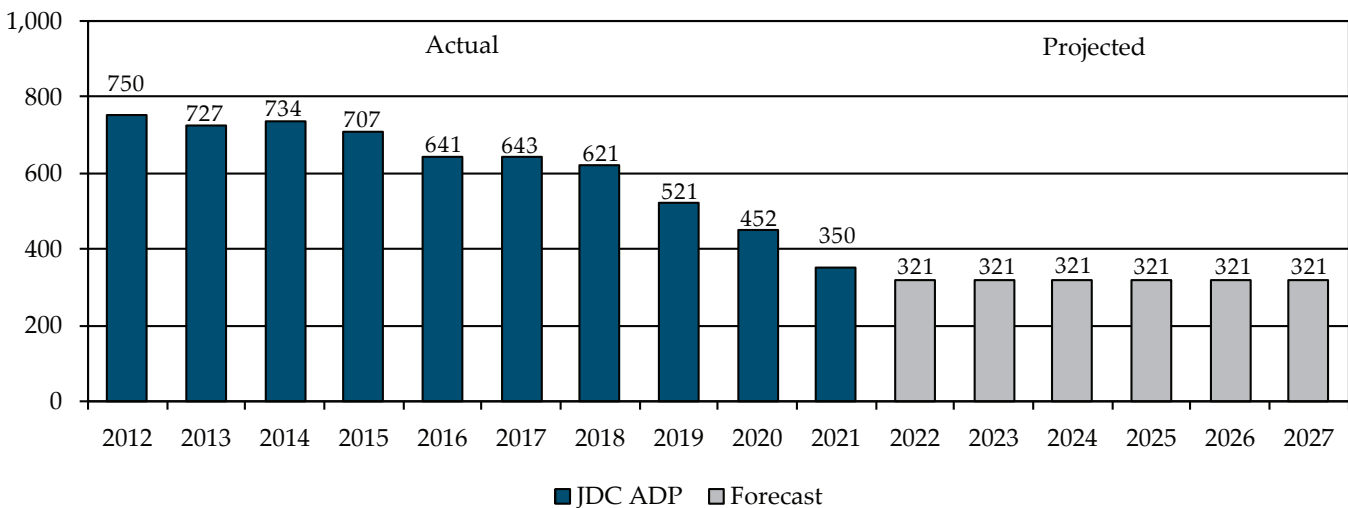
Forecasts of persons confined in state and local correctional facilities are essential for criminal justice budgeting and planning in Virginia. The forecasts are used to estimate operating expenses and future capital needs and to assess the impact of current and proposed criminal justice policies. In order to fulfill the requirements of Item 391 of Chapter 552 of the 2021 Appropriation Act, Special Session I, the SPSHS presents updated forecasts annually for the juvenile local-responsible (JDC) population, juvenile state-responsible (direct care) population, adult local-responsible (jail) population, and adult state-responsible (prison) population. Summaries of the

juvenile population forecasts are presented in this section.

As a result of COVID-19 and response policies implemented specifically to reduce the spread of the virus, Virginia experienced dramatic reductions in the confined offender populations beginning in March 2020, and it remained unclear at the time of developing the forecasts when, and to what extent, the populations would return to pre-pandemic levels or trends. Therefore, the SPSHS opted to abbreviate the forecasting process in 2020 and 2021. There are significant challenges in forecasting populations during a period of unprecedented change, such as the COVID-19 pandemic.

For the full forecast report by the SPSHS, view the “Report on the Offender Population Forecasts (FY 2022 to FY 2027)” on Virginia’s Legislative Information System’s website (lis.virginia.gov).

JDC ADP and Forecast, FY 2012-2027*

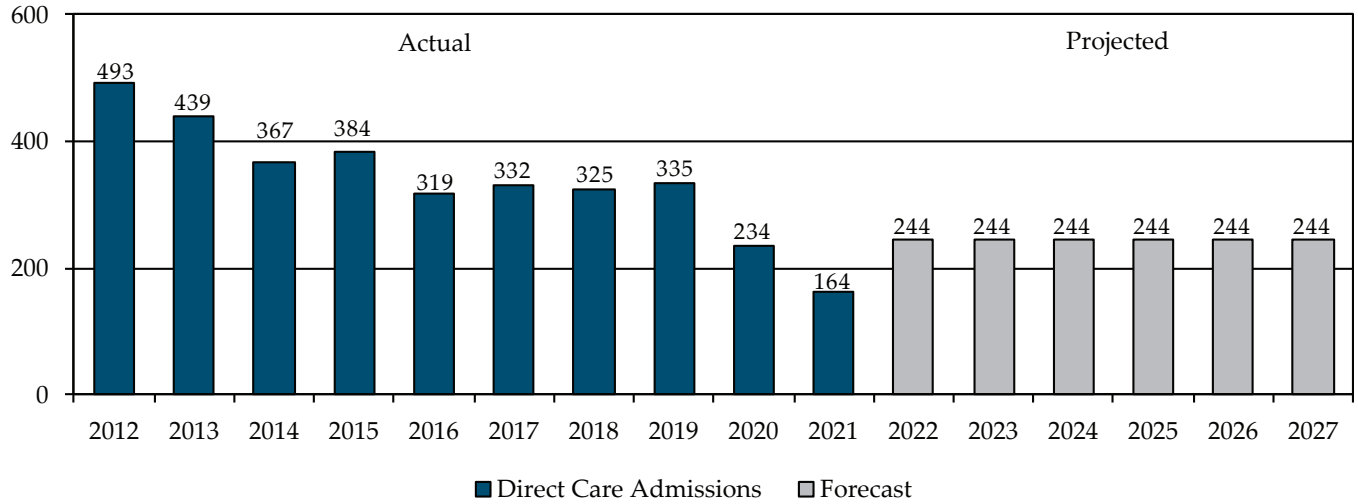


* Data may not match the values presented in other sections of the DRG because of different data download dates.

- » Given the uncertainty surrounding future admissions and LOS for the JDC population, a flat forecast was selected based on the forecast set in 2019.
- » The average JDC ADP is projected to remain at 321 from FY 2022 through FY 2027.



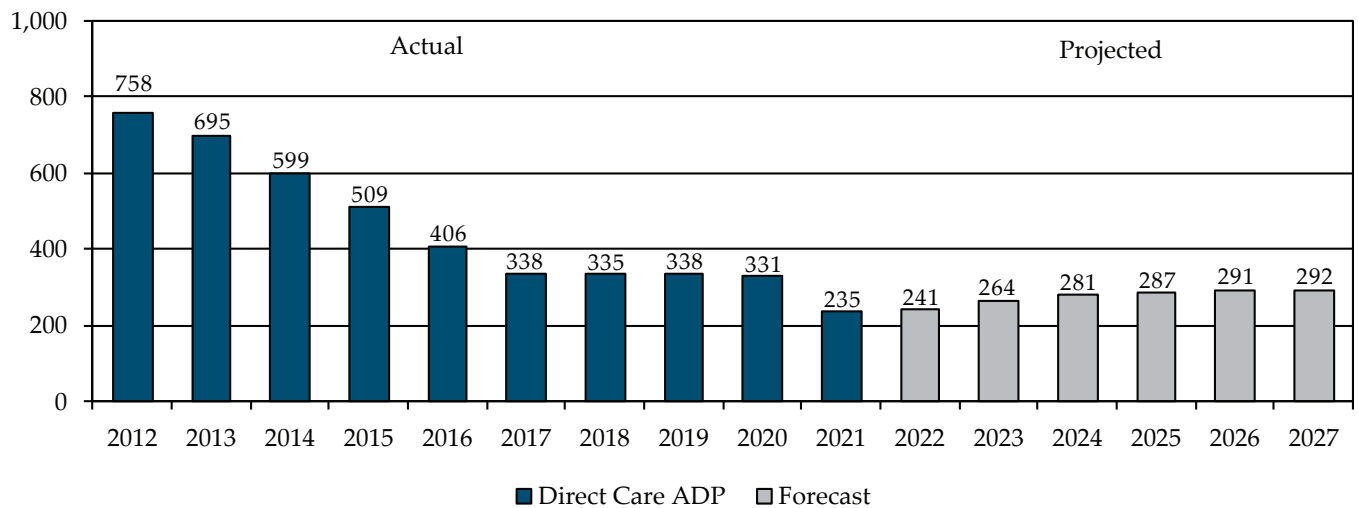
Direct Care Admissions and Forecast, FY 2012-2027*



* Data may not match the values presented in other sections of the DRG because of different data download dates.

- » A flat forecast was selected by averaging the direct care admissions in FYs 2019, 2020, and 2021.
- » Direct care admissions are projected to remain at 244 from FY 2022 through FY 2027.

Direct Care ADP and Forecast, FY 2012-2027



- » With a shift towards determinate commitments and slightly longer LOSs, the direct care population forecast projects modest growth after FY 2021.
- » The direct care ADP is projected to increase to 241 in FY 2022.
- » The direct care ADP is projected to increase to 292 by FY 2027.



